

Year B (Summer 2021)		
1:1 iPads (Class 2026)	30	\$8,820.00
iPad Carts (PK, K)	50	\$14,700.00
Chromebook Cart	30	\$7,087.50
iMac: 201, 203	2	\$2,098.00
SPED iPads (00-05)	6	\$6,294.00
MB: [REDACTED]	1	
MB: [REDACTED]	1	
MB: [REDACTED]	1	\$3,895.00
MB: [REDACTED]	1	
MB: [REDACTED]	1	
MB: [REDACTED]	1	\$799.00
Mosyle MDM	34	\$187.00
Mosyle Auth add-on	34	\$68.00
JamfSchool MDM	450	\$2,475.00
Logitech Crayons	50	\$2,497.50
New [REDACTED]	1	\$4,737.00
1:1 iPad Cases	30	\$1,740.00
Cart iPad Cases	50	\$600.00
<b>Estimated Totals:</b>		<b>\$55,998.00</b>

Less ahead of schedule purchases: \$22,081.50

Year C (Summer 2022)		
1:1 iPads (Class 2027)	30	\$8,820.00
iPad Carts (3, 4)	50	\$14,700.00
1:1 iPads (Classroom)	10	\$2,940.00
Apple TVs	10	\$1,490.00
Mac Lab (00, 01-04, 05-09)	10	\$8,639.00
PC: [REDACTED]	2	\$2,410.62
PC: [REDACTED]	3	\$1,442.82
iMac: PK, K, 1	3	\$3,147
MB: [REDACTED]	1	
MB: [REDACTED]	1	
MB: [REDACTED]	1	\$3,895.00
MB: [REDACTED]	1	
MB: [REDACTED]	1	
Mosyle MDM	120	\$660.00
Mosyle Auth add-on	35	\$70.00
JamfSchool MDM	200	\$1,100.00
1:1 iPad Cases	40	\$2,320.00
Cart iPad Cases	50	\$600.00
<b>Estimated Totals:</b>		<b>\$52,234.44</b>

Less ahead of schedule purchases: \$42,851.31

Year D (Summer 2023)		
1:1 iPads (Class 2028)	30	\$8,820.00
iPad Carts (2, 1)	50	\$14,700.00
MacBook Cart (01-15)	15	\$7,485.00
PC Lab (10-18)	9	\$4,328.46
iMac: 2, 3, 4	3	\$3,147.00
MB: [REDACTED]	1	
MB: [REDACTED]	1	
MB: [REDACTED]	1	\$3,895.00
MB: [REDACTED]	1	
MB: [REDACTED]	1	
Mosyle MDM	120	\$660.00
Mosyle Auth add-on	35	\$70.00
JamfSchool MDM	400	\$2,200.00
1:1 iPad Cases	30	\$1,740.00
Cart iPad Cases	50	\$600.00
<b>Estimated Totals:</b>		<b>\$47,645.46</b>

LAN Equipment	
Switches	
Cabling	ERATE Cat2
Wireless APs	
UPS	

ESU 10 Managed Services	
ERATE consulting	
[REDACTED]	ESU 10 Contract
[REDACTED]	
[REDACTED]	

Software Licensing	
Microsoft Windows/Office	\$ 1,500.00 /yr
SolidWorks	\$ 139.99 /yr
eTextbooks	\$ 7,500.00 /3yr
MobyMax	\$ 5,000.00 /yr
PowerSchool	\$ 4,800.00 /yr
Schoology	\$ 3,500.00 /yr
Others as needed	\$ 250.00 /yr

Serviceable Technology	
Copiers	Eakes Contract
Printers (monochrome)	\$ 500.00 pm
Printers (toner)	\$ 2,500.00 /yr
Projectors (units)	\$ 500.00 pm
Projectors (bulbs/filters)	\$ 150.00 pm

**Total Investment: \$298,404**  
**Average Annual: \$49,734**

Midyear Outlook (2020-2021)				
Projected Income				
Vendor	Type	Qty	@	Total
iPhone Antidote	iPad Air 2	25.00	\$ 78.00	\$ 1,950.00
	iPad Air	40.00	\$ 64.00	\$ 2,560.00
	iPad 4	60.00	\$ 42.00	\$ 2,520.00
	iPad Mini	60.00	\$ 27.00	\$ 1,620.00
**Local Sale**	iPad Air 2	11.00	\$ 100.00	\$ 1,100.00
	iPad Air 2 (Grad.)	10.00	\$ 100.00	\$ 1,000.00
SellYourMac	iMac (Mid 2010)	1.00	\$ 27.00	\$ 27.00
	iMac (Late 2011)	5.00	\$ 23.00	\$ 115.00
	iMac (Late 2013)	1.00	\$ 185.00	\$ 185.00
	MacBook Pro	3.00	\$ 320.00	\$ 960.00
				\$ -
BuyBackWorld	Apple TV 2	10.00	\$ 14.00	\$ 140.00
Recycle value	MacBooks (white)	60.00	\$ -	\$ -
	PCs	40.00	\$ -	\$ -
	iMacs (2009)	25.00	\$ -	\$ -
				\$ -

Year E (Summer 2024)		
1:1 iPads (Class 2029)	30	\$8,820.00
1:1 iPads (JH Even)	30	\$8,820.00
iPad Carts (SPED)	10	\$2,940.00
Mac Lab (10-18)	9	\$6,911.00
PC Lab (00-09)	10	\$4,809.40
iMac: Shop (01-05)	5	\$5,245.00
PC: [REDACTED]	1	\$751.79
PC: [REDACTED]	1	\$751.79
PC: [REDACTED]	1	\$751.79
PC: [REDACTED]	1	\$751.79
PC: Office Laptop	1	\$751.79
Mosyle MDM	120	\$660.00
Mosyle Auth add-on	35	\$70.00
JamfSchool MDM	400	\$2,200.00
1:1 iPad Cases	60	\$3,480.00
Cart iPad Cases	10	\$120.00
<b>Estimated Totals:</b>		<b>\$47,834.35</b>

Year F (Summer 2025)		
1:1 iPads (Class 2030)	30	\$8,820.00
1:1 iPads (JH Odd)	30	\$8,820.00
MacBook Cart (16-30)	15	\$7,485.00
Apple TVs	10	\$1,490.00
PC Lab (19-27)	9	\$4,328.46
LMC Lab (00-04)	9	\$4,328.46
iMac: Speech Path.	1	\$1,049.00
PC: [REDACTED]	1	\$751.79
PC: [REDACTED]	1	\$751.79
MB: [REDACTED]	1	\$1,199.00
MB: [REDACTED]	1	\$799.00
MB: [REDACTED]	1	\$799.00
Mosyle MDM	120	\$660.00
Mosyle Auth add-on	35	\$70.00
JamfSchool MDM	400	\$2,200.00
1:1 iPad Cases	60	\$3,480.00
Cart iPad Cases	0	\$0.00
<b>Estimated Totals:</b>		<b>\$47,031.50</b>

Year A (Summer 2026)		
1:1 iPads (Class 2031)	30	\$8,820.00
iPad Carts (5, 6)	50	\$14,700.00
1:1 iPads (Classroom)	10	\$2,940.00
Apple TVs	9	\$1,341.00
Mac Lab (19-27)	9	\$6,911.00
PC: Technology	1	\$480.94
PC: Music, Kiosk, Nurse, [REDACTED]	4	\$1,923.76
MB: [REDACTED]	1	
MB: [REDACTED]	1	
MB: [REDACTED]	1	\$3,895.00
MB: [REDACTED]	1	
MB: [REDACTED]	1	
MB: [REDACTED]	1	
MB: [REDACTED]	1	\$799.00
Mosyle MDM	120	\$660.00
Mosyle Auth add-on	35	\$70.00
JamfSchool MDM	400	\$2,200.00
1:1 iPad Cases	40	\$2,320.00
Cart iPad Cases	50	\$600.00
<b>Estimated Totals:</b>		<b>\$47,660.70</b>